Table 1: Cost Indices for the Four Major Funding-Model Components

Year	Professional Staff Cost Index	Non- Professional Staff Cost Index	Energy Cost Index	Educational Materials Cost Index	Professional Staff Cost Index Annual Change	Non-Professional Staff Cost Index Annual Change	Energy Cost Index Annual Change	Educational Materials Cost Index Annual Change
2001-02	100	100	100	100	0	0	0	0
2002-03	105	102	107	100	4.68%	2.48%	7.21%	0.42%
2003-04	107	104	120	100	2.62%	1.73%	11.88%	-0.05%
2004-05	111	107	131	103	3.42%	2.76%	9.39%	3.07%
2005-06	115	110	155	106	3.38%	2.92%	17.77%	2.08%
2006-07	120	115	148	109	4.71%	3.99%	-4.32%	3.51%
2007-08	126	120	156	113	4.64%	4.58%	5.19%	3.54%
2008-09	134	126	160	117	6.13%	5.40%	3.07%	3.64%
2009-10	139	131	142	117	3.83%	3.95%	-11.69%	-0.65%
2010-11	144	136	142	119	3.94%	3.48%	0.11%	2.18%
2011-12	148	139	134	122	2.64%	2.59%	-5.11%	2.78%
2012-13	151	142	133	124	2.09%	1.91%	-1.05%	1.44%

School CWI. The Energy Cost Index is a weighted average of the PPIs for commercial electricity and natural gas, where the weights are 0.441 and 0.559, respectively, for July to June of each year (The 2012-13 index is preliminary at this time until the BLS finalizes the data.). The Educational Materials Cost Index is the PPI for office supplies for July to June of each year (The 2012-13 index is preliminary at this time until the BLS finalizes the data.). All indices have been rebased so that 2001=100.

Sources: U.S. Bureau of Labor Statistics, National Center for Education Statistics and Dr. Lori Taylor's calculations.

